

ANNUAL REPORT

YES Community Counseling Center, Inc.
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YES Community Counseling Center’s mission is to increase awareness about personal and community issues, prevent and treat substance abuse, and to promote healthy families and a safe community. The services are comprehensive and designed to respond to the complex needs of our clients and their family members.

Dear Friends,

In 1977, Youth Environmental Services opened its doors to the community in its mission to assist troubled children. Since that time, the agency has grown significantly, providing assistance to thousands of community members, young and old.

We know how much continues to change over the years. We have been forced to face a world that is filled with new struggles and profound challenges. We have watched the very foundation upon which we have built our families and our lives be shaken and tested over and over again. But, we also have witnessed heroism, great strength, and profound faith, teaching us to hold fast to our principles and to our dreams. Sadly, we continue to be challenged by a drug epidemic that is claiming the lives of far too many.

YES Community Counseling Center stands strong in the community in part due to the kindness and support from others who recognize how important it is to take care of neighbors, friends and families who may need assistance. Our Board of Directors and staff work tirelessly to ensure that we provide services to all those in need and are profoundly grateful for the support through financial donations and volunteerism efforts that we receive each year. Clearly, for our community, there is the recognition that charity does begin at home! This past year has been marked by considerable accomplishments as we strive towards maintaining our mission. Some of the highlights of this past year include:

- 422 individuals and families were treated within our Chemical Dependency Program. 91% of clients said that as a result of the services they received, they were unlikely to use alcohol or other drugs or engage in other harmful behaviors.
- 214 individuals and an additional 771 family members were served through our Children and Family Program. As a result of services received, 95% of clients said they felt better able to cope when things go wrong.
- 1,846 individuals were served in YES’ Prevention Program, including evidence-based programming in all 6 elementary schools within the Massapequa School District.
- 756 professionals and community members were trained to administer naloxone, for opioid overdose reversal.

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- 4,703 children participated at Commerce Plaza, the children's business center, in 2016-17 enhancing their financial literacy skills. A total of 55,928 children have experienced Commerce Plaza since its inception in 2000.
- Staff continue to be trained and certified in evidence based practices and implementation of these programs, now including Structured Psychotherapy for Adolescents Responding to Chronic Stress. The Agency's satellite location in Levittown is fully operational with expanded hours up to 4 days per week. Services include specialized programs for adolescents and families impacted by substance abuse, adolescent and family issues, and parenting concerns and trauma informed care.
- Winner for the Sloan Award for Business Excellence in Workplace Flexibility.
- The Enhanced Treatment Program (ETP) now offers specialized groups for those receiving Medication Assisted Treatment.
- Awarded Legislative Grant funding to enhance our WISH (Women in Shared Healing) services to women and children effected by domestic violence, physical, sexual, emotional abuse and or trauma.
- BBB Accredited Charity.
"YES Community Counseling Center participates in the BBB Charity Seal Program and is known as a BBB Accredited Charity, which is an immediate and easily recognizable symbol to donors that our organization has met the 20 Standards for Charity Accountability. The 20 Standards evaluate charities financial accountability, governance and oversight, effectiveness measures, and fundraising and information materials."
- Provided food to families in need through the ongoing maintenance of our new food pantry courtesy of a local Eagle Scout.
- Distributed clothing, food, school supplies to children and families in need with the help from our local schools, fraternal and civic organizations and neighbors who generously donate to support these on-going efforts.
- Continue to develop fundraisers that allow the agency to develop new services and enhance existing programs for our community.
- Maintained a comprehensive outpatient drug treatment and youth services for adolescents and families in Central and Southeastern Nassau County.
- Expanded Commerce Plaza, The Children's Business Center to include new corporate sponsorships and received a grant through the Heart of America foundation to enhance and upgrade the facility.

While YES continues to grow and evolve despite the challenging climate of our times, this upcoming year YES will continue to focus efforts on:

- Sustain the agency's fiscal stability through grant seeking and fundraising efforts including a Dormitory Authority Grant for building renovation in Levittown.
- Continue to obtain evidence based trainings and certifications for all staff and implementing evidence based programs.

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- Seek funding opportunities to expand services to address opiate addiction and the need for additional resources.
- Continuing to outreach and build relationships within the communities served at both our locations.

The following is an overview of YES Community Counseling Center’s income and expenses for the fiscal year ended December 31, 2016.

<u>Total Support & Revenue:</u>	\$2,616,532
Program Expenses:	
Drug & Alcohol Services	\$1,134,987
Youth Development & Other Program Services	\$1,029,068
Total Program Expense	\$2,164,055
Management & General Expenses	\$276,136
Fundraising Expenses	\$4,810
<u>Total Expenses:</u>	\$2,445,001
Total Assets:	\$3,431,486
Total Liabilities:	218,149
Net Asset Balance:	\$3,213,337

Board of Directors

Barbara Russo, President	Trish Hegarty
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Executive Director: Jamie E. Bogenschutz, LCSW, R, CASAC, BCETS

YES Community Counseling Center is tax-exempt under section 501 (c) (3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

