

ANNUAL REPORT

YES Community Counseling Center, Inc.
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YES Community Counseling Center’s mission is to increase awareness about personal and community issues, prevent and treat substance abuse, and to promote healthy families and a safe community. The services are comprehensive and designed to respond to the complex needs of our clients and their family members.

Dear Friends,

In 1977, Youth Environmental Services opened its doors to the community in its mission to assist troubled children. Since that time, the agency has grown significantly, providing assistance to thousands of community members, young and old.

We know how much continue to change over the years. We have been forced to face a world that is filled with new struggles and profound challenges. We have watched the very foundation upon which we have built our families and our lives be shaken and tested over and over again. But, we also have witnessed heroism, great strength, and profound faith, teaching us to hold fast to our principles and to our dreams.

YES Community Counseling Center stands strong in the community in part due to the kindness and support from others who recognize how important it is to take care of neighbors, friends and families who may need assistance. Our Board of Directors and staff work tirelessly to ensure that we provide services to all those in need and are profoundly grateful for the support through financial donations and volunteerism efforts that we receive each year. Clearly, for our community, there is the recognition that charity does begin at home! This past year has been marked by considerable accomplishments as we strive towards maintaining our mission. Some of the highlights of this past year include:

- Additional staff continues to be trained and certified in evidence based practices and implementation of these programs. Agency’s satellite location in Levittown is in operation. Services include specialized programs for adolescents and families impacted by substance abuse, adolescent and family issues, and parenting concerns.
- Our second satellite office is now open serving the needs of the Bethpage community.
- Awarded Sloan Award for Business Excellence in Workplace Flexibility was awarded for seventh consecutive year.
- Specialized program for children and families affected by domestic violence have been maintained.
- Newly developed Adolescent Family Program (AFP) is now expanded and operational at our Levittown facility.

ANNUAL REPORT

- BBB Accredited Charity.
“YES Community Counseling Center participates in the BBB Charity Seal Program and is known as a BBB Accredited Charity, which is an immediate and easily recognizable symbol to donors that our organization has met the 20 Standards for Charity Accountability. The 20 Standards evaluate charities financial accountability, governance and oversight, effectiveness measures, and fundraising and information materials.”
- Provided food to families in need through the ongoing establishment of our food pantry.
- Distributed clothing, food, school supplies to children and families in need with the help from our local schools, fraternal and civic organizations and neighbors who generously donate to support these on-going efforts.
- Continue to develop fundraisers that allow the agency to develop new services and enhance existing programs for our community.
- Expanded outpatient drug treatment and youth services for adolescents and families at our Levittown facility.
- Awarded State funding in the aftermath of Superstorm Sandy to provide continued assistance to those residents affected by the storm.
- Expanded Commerce Plaza, The Children’s Business Center to include new corporate sponsorships.

While YES continues to grow and evolve despite the challenging climate of our times, this upcoming year YES will continue to focus efforts on:

- Sustain the agency’s fiscal stability through grant seeking and fundraising efforts.
- Obtain evidence based trainings and certifications for all staff and implementing evidence based programs.
- Seek funding opportunities to expand services to address opiate addiction and the need for additional resources.
- Continuing to outreach and build relationships within the communities served at our satellite locations.

The following is an overview of YES Community Counseling Center’s income and expenses for the fiscal year ended December 31, 2013.

<u>Total Support & Revenue:</u>	\$2,589,155
Program Expenses:	
Drug & Alcohol Services	\$788,684
Youth Development	\$813,414
Other Program Services	\$20,843
Project Hope	\$584,591
Total Program Expense	\$2,207,532
Management & General Expenses	\$103,649

ANNUAL REPORT

Fundraising Expenses	\$4,352
<u>Total Expenses:</u>	\$2,315,533

Total Assets:	\$3,095,302
Total Liabilities:	\$148,765
Net Asset Balance:	\$2,946,537

Board of Directors

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Executive Director: Jamie E. Bogenschutz, LCSW, R, CASAC, BCETS

YES Community Counseling Center is tax-exempt under section 501 (c) (3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

